City of Duncan Budget Amendment - FY 2017 **Duncan Economic Development Trust Authority** August 22, 2017

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
			W		277 201 21	277 201 21
			Unappropriated Fund Balance	-	277,281.31	277,281.31
			Total		277,281.31	-
			Appropriations	1	211,201.31	
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
82	07-554315	General Government	Transfer to Capital Improvement Fund	-	277,281.31	277,281.31
						-
						•
						1-
						-
						-
						-
						-
					277,281.31	•
	FUND INFOR			20		
Original Bu	dget - Revenues Amendments	\$ 2,039,440	*** Does not include available, appropriated, or	ending fund balanc	ce.	
Current Bud	dget - Revenues	\$ 2,039,440	-			
Original Bu	dget - Expenditu Amendments	res \$ 3,793,442 1,177,281				
Current Bud	dget - Expenditu					E
			_			
	Approved by the	e City Council this	Explanation of Budget Amendment:			
	August	22, 2017	Appropriate funds to transfer as reimbursement	for the Lake Hump	hrey Water Pumpin	g Project
		111111111111111111111111111111111111111	which is now complete.			
Approved:	Willing Charles	North A	_		750	EIVED
					REC	-047
	M	layor 1			SEP	2 1 2017
Attest:		\ 20 E	0/22/		o. c.t	a Auditor
C	334	La localita	Posted By G. Duhe Date	7 ва#_ <u>594</u>	Stat	Inspector
Clar		Clerk Y	Posted By O I Date Date	BA# 17	_ PKI.# _ 10010	
	Ouninmum	mmunin.			^	

City of Duncan **Budget Amendment - FY 2017 Capital Improvement Fund**

August 22, 2017

Estimated Revenue or Fund Balance

			Estimated Revenue or Fund Balance	<u>e </u>		
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
-		Domontonout	Description	Amendment	(Decrease)	Amendment
Number	Number	Department	Description	Amendment	(Decrease)	- Amendment
15			Unappropriated Fund Balance		137,938.00	
15			Unappropriated Fund Balance	-	101,500.00	-
15	00-487282		Transfer from DEDTA	-	277,281.31	277,281.3
					516,719.31	
			Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
15	30-530164	Airport	AWOS System	•	137,938.00	137,938.0
15	07-554364	General Government	Transfer to Airport fund for Grant Match (2)	-	101,500.00	101,500.0
15	<u> </u>	 	Unappropriated Fund Balance		277,281.31	277,281.3
13			Chappropriated Fund Dalance		277,201:51	
						•
						•
						
						-
						-
						-
						-
			****			-
						-
						<u> </u>
					516,719.31	-
	FUND INFOR	RMATION ***	1		3.0,7.3.31	L
Original Bu	dget - Revenue:		*** Does not include available, appropriated, of	or ending fund baland	ne.	
Onginal Du	Amendments	277,281				
Current Bud	dget - Revenues					
	ū					
Original Bu	dget - Expenditu					
	Amendments	400,425	II .			
Current Bud	dget - Expenditu	ıres \$ 11,366,339				
	Approved by the	ne City Council this	Explanation of Budget Amendment:			
	Augus	et 22, 2017	This AWOS project had several thousand doll	lars of budget left in t	he prior year. 2016	budaet.
	Augus Willillitter		This AWOS project had several thousand dollars of budget left in the prior year, 2016 budget.			

This budget amendment is to roll forward only those budget dollars needed to complete

the project. Also appropriate transfer from DEDTA fund for reimbursement on the

Lake Humphrey Water Pumping project which is complete. Transfer funds to Airport for grant match

for Perimeter Fencing (\$41,500) and ODALS - DUC 17-S (\$60,000).

Attest:

Posted By 6, Duhe Date 8/22/17 BA# 593 Pkt.# 405

City of Duncan Budget Amendment - FY 2017

Airport Fund August 22, 2017

Estimated Revenue or Fund Balance

				Estimated Revenue or Fund Balance	<u>e </u>		
						Amount of	
					Balance	Amendment	Balance
Fund	Account				Before	Increase	After
Number	Number	Dena	rtment	Description	Amendment	(Decrease)	Amendment
64	11011001		Tanon.	Unappropriated Fund Balance		11,510.00	-
64	00-493600			Grants - Federal (Runway Rehab)	•	148,050.00	148,050.00
64	00-493600			Grants - Federal (Perimeter Fencing)	- (0.000.00	373,500.00	373,500.00
64	00-487215			Transfer from Capital Improvement Fund Total	60,000.00	41,500.00 574,560.00	101,500.00
	<u> </u>	L		Appropriations		374,500.00	
				Appropriations		Amount of	
					~ .		D.1
					Balance	Amendment	Balance
Fund	Account				Before	Increase	After
Number	Number	Depa	rtment	Description	Amendment	(Decrease)	Amendment
64	30-530101	Airport		Runway Rehab 17/35 Project	•	151,724.00	151,724.00
						416 000 00	415,000.00
64	30-530113	Airport		Perimeter Fencing	-	415,000.00	413,000.00
64	30-521100	Airport		AWOS Repairs	-	7,836.00	7,836.00
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			-		ļ		•
						574,560.00	•
	FUND INFOR	MATION ***				27 1,200.00	
Original Bu	dget - Revenues		\$ 106,000	*** Does not include available, appropriated, o	r ending fund balanc	e.	
Original Bu	Amendments	•	765,834				
Current Bu	dget - Revenues		\$ 871,834				
	•						
Original Bu	dget - Expenditu	res	\$ 46,060				
	Amendments		777,344	2			
Current Bu	dget - Expenditu	res	\$ 823,404				
				#			
	Approved by the	e City Council	this	Explanation of Budget Amendment:			
	AND IN COLUMN	,22, 2017		Appropriate Grant Revenue received and expe	ense paid-out for Airp	ort Runway Rehab	17/35 Project
	WIND TW	Cally		Appropriate Grant Revenue for Perimeter Fend	cing Project and trans	sfer from CIP Fund f	for match
Approved	, O	ANIL					
throng?	1/1/1	P MOS	×	and related expenses. Appropriate funds for	AWOS Repairs.		
<u> </u>	i/Kutoh	Adit =		_			
<u> </u>	24	Anyor P A					
, =		\ <u> </u> =				·	
Attes	** Y 0	0.0	•		1 - 201 -	1	
(3)	75 A	L. William	•	Posted By CDuke Date 8/22/	17 BA# 591 E	_ Pkt.# <u>404 </u> §	
	(I) (A) (A)	n Clerk (1)			592	- 405	
	"III	···IIIII			- • •	100	

Budget Amendment - FY 2017

CDBG Community Development Block Grant Fund

July 25, 2017

Ectimate	d Revenue	or Kund	Ralance
rsiiiiixie	I REVEIING		DAIANCE

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment - 90,700.00
32	00-487201		Transfer from General Fund Grant Revenue	-	90,700.00	90,700.00
32	00-493500		Grant Revenue		70,700.00	-
			Total		181,400.00	
			Appropriations			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
32	25-524200		Contract Services	-	181,400.00	181,400.00
Current Bud	FUND INFORI dget - Revenues Amendments dget - Revenues dget - Expenditur Amendments dget - Expenditur	\$ - \$ - res \$ -	**** Does not include available, appropriated, o	or ending fund balance	181,400.00 ce.	- - - - - - - - - - - - - - -
Approved:	July 2	e City Council this 25, 2017 RTE	MA AUTOMATICAL STATES OF THE S	DBG Grant Revenu	e.	
G	ayla Cin	y Clerk MINISTERINI	Date 7/26/1	7_ва#_ <u>59</u>	0 Pkt.# 403	

City of Duncan Budget Amendment - FY 2017 General Fund July 25, 2017

Estimated Revenue or Fund Balance

		F	Estimated Revenue or Fund Balance			
				Balance	Amount of Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
01	00-487232		Transfer from CDBG Fund		340,292.82	
01	00-101232		Transition Down Opportunity			•
			Total		340,292.82	
			Appropriations	<u> </u>	340,252.02	
					Amount of	
				Balance	Amendment	Balance
				Before	Increase	After
Fund	Account	D 4	Description	Amendment	(Decrease)	Amendment
Number	Number	Department	Description	Amendment	(Beerease)	
						<u> </u>
01	07-554332	General Government	Transfer to CDBG Fund	-	90,700.00	90,700.00
						-
						-
						<u>·</u>
						-
						•
						-
						-
						-
				-		-
						-
					-	-
	 				90,700.00	
Current Bud	FUND INFOR dget - Revenues Amendments dget - Revenues dget - Expenditu	\$ 16,820,595 340,293 \$ 17,160,888 ures \$ 16,820,472		r ending fund balan	œ.	_
Current Bu	Amendments dget - Expenditu	108,700 \$ 16,929,172 ne City Council this				13/
	•	-	Appropriate transfer in and transfer out.			
	July 2 . st	25, 2017	r ppropriate surious in and surious out			
Approved:	Pers	R D				
Attest:	Tuyler,	Dod De Controlle	Posted By GD Date 7/26/1	7_BA#_ <u>59</u>	0 Pkt.# 40 =	3

Budget Amendment - FY 2017

CDBG Community Development Block Grant Fund July 25, 2017

Fund	Account			Balance Before	Amount of Amendment Increase	Balance After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
Number		Department				
32				•	-	
			Total		- 1	
			Appropriations			
p i	A -			Balance Before	Amount of Amendment Increase	Balance After
Fund Number	Account Number	Department	Description	Amendment	(Decrease)	Amendmen
- Tamioci	1 tuniooi	Dopartiion				
32	25-554301		Transfer to General Fund	-	340,292.82	340,292.
32	25-524200	· <u>·</u>	Contract Services	340,293.00	(340,293.00)	
				 		
						<u> </u>
				- 		
					(0.18)	
	FUND INFOR	MATION ***	1	_,L	(0.18)	
Current Bud	dget - Revenues Amendments dget - Revenues dget - Expenditur Amendments dget - Expenditur	\$ - \$ - res \$ 340,293		or ending fund baland	ce.	
	Approved by the	e City Council this	Explanation of Budget Amendment:			
		25, 2017	Transfer funds to General Fund.			
	July 2	MINIMUM CAN				
Approved:	Rehis	ARTE TE				
Attest	A LINE	18707 — — MA		1,7	D = HA 3	<u> </u>
6	Ma 13	Was Dear The Manual Hard	Posted By <u>UD</u> Date <u>720</u>	17 BA# 59	<u>U</u> Pkt.#_ <u>70</u> 2	

Budget Amendment - FY 2017

Duncan Economic Development Trust Authority

May 25, 2017

Estimated Revenue or Fund Balance Amount of Amendment Balance Balance Before Increase After Account Fund Amendment Amendment (Decrease) Description Number Number Department (900,000.00) (900,000.00) Unappropriated Fund Balance (900,000.00) Total **Appropriations** Amount of Amendment Balance Balance Increase After Before Fund Account Amendment (Decrease) Amendment Description Number Number Department 900,000,00 900,000.00 Building & Building Improvements General Government 07-530900 80 900,000,00 FUND INFORMATION *** Does not include available, appropriated, or ending fund balance. \$ 2,039,440 Original Budget - Revenues Amendments \$ 2,039,440 Current Budget - Revenues \$ 3,793,442 Original Budget - Expenditures **Amendments** 900,000 4,693,442 Current Budget - Expenditures **Explanation of Budget Amendment:** Approved by the City Council this Appropriate funds for purchase and improvements to building. May 25, 2017

Budget Amendment - FY 2017

Duncan Enhancement Trust Authority

May 9, 2017

			stimated Revenue or Fund Balance		Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
50	00-487201		Transfer from General Fund	-	18,000.00	18,000.00
						·
			Total		18,000.00	
			Appropriations		Amount of	
				Balance	Amount of Amendment	Balance
				Before	Increase	After
Fund Number	Account Number	Department	Description	Amendment	(Decrease)	Amendment
Transcer	- Trumber				10.000.00	18,000.00
50		Community Development	Various		18,000.00	18,000.00
						•
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	·					
						-
				_		-
					18,000.00	
	FUND INFOR	PMATION *** I			18,000.00	J
Current Bud	dget - Revenue: Amendments dget - Revenue: dget - Expendit Amendments dget - Expendit	\$ 18,000 \$ 18,000 ures \$ - 18,000		or ending fund balar	ice.	
	Approved by the	ne City Council this	Explanation of Budget Amendment:			
	May	9, 2017	Transfer from General Fund for funds to be u	tilized by the Author	ty.	
Approved;		1				
Kiti	hulla	-ste-				
1	1	Mayor				
Attest:	0 I	n.h.	Posted By Open Date 5/18	17 BA# 58-	7_Pkt.#_0040	D
Ex.	Ma To	lity Clerk				-

City of Duncan Budget Amendment - FY 2017 General Fund May 9, 2017

		I	Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
Nullibei	Number	Department	Description			
01			Unappropriated Fund Balance		(18,000.00)	
			Total		(18,000.00)	
			Appropriations			
Fund Number	Account Number	Department		Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
01	07-554350		Transfer to Duncan Enhancement Trust Authority	•	18,000.00	18,000.00
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					+	•
					18,000.00	
Current Bud	FUND INFOR dget - Revenues Amendments dget - Revenues dget - Expenditu Amendments dget - Expenditu	\$ 16,820,595 \$ 16,820,595 ures \$ 16,820,472 18,000		r ending fund balan	ce.	
	Approved by th	ne City Council this	Explanation of Budget Amendment:			
	May	9, 2017	Transfer of funds to the Duncan Enhancement	Trust Authority.		
	1	/				_
Approved	In D	ant.				
Attest:		Мауот				
	ayla f	Duke iny Clerk	Posted By CHO Date 718	7 ba#_ <u>58</u> -	7_ pkt.#_ 	DD OT

City of Duncan Budget Amendment - FY 2017 Capital Improvement Fund

March 28, 2017

		1	Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
		Department			(2 00.000)	-
15			Unappropriated Fund Balance		(258,321.00)	-
			Total		(258,321.00)	-
			Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
15	06-530056	Water Production	Water-Pumping - Lake Humphrey Project	80,000.00	87,756.00	167,756.00
15	10.530034	D-B-si C	Wastewater Improvements - 27* Water Line	-	170,565.00	170,565.00
15	10-530034	Pollution Control	Wastewater Improvements - 27 Water Line	•	170,363.00	170,363.00
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					250 221 00	
	FUND INFOR	MATION ***	1	1	258,321.00	
Current Bu	dget - Revenues Amendments dget - Revenues dget - Expenditu Amendments dget - Expenditu	\$ 5,516,281 \$ 5,516,281 sires \$ 10,965,914 262,487		r ending fund baland	æ.	
	Approved by th	e City Council this	Explanation of Budget Amendment:			
		28, 2017	Both of these projects had several thousand do	ollars of budget left i	n the prior year, 201	16 budget.
	1	, ,	This budget amendment is to roll forward only			
Approved:				<u> </u>	,	
11111	NI CANAL	al) A	the projects.			
	. // Wesley	The second second				
	441114	Viavor				
	otma 1951:		Posted By Date 4 5	BA# 585	Pkt.# 39	
THIM		Hillin.				A17-005

City of Duncan Budget Amendment - FY 2017 <u>Airport Fund</u> <u>March 14, 2017</u>

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
				-	202,784.00	202,784.00
64	00-493500		Grants - State (OAC)	-	202,704.00	•
			Total		202,784.00	•
		<u> </u>	Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account		5	Before Amendment	Increase (Decrease)	After Amendment
Number	Number 30-530110	Department	Description ODALS - OAC Project	Amendment	202,784.00	202,784.00
64	30-330110	Airport	ODALS - Orie Hojek			•
						•
						•
				+	<u> </u>	-
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				 		-
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					1	<u>.</u>
		 				
						-
					202,784.00]
Current Bu	dget - Revenue Amendments dget - Revenue	202,78 \$ 308,78	44	or ending fund balan	œ.	
	udget - Expendit Amendments udget - Expendit	202,78	<u>4</u>			
	Approved by	the City Council this	Explanation of Budget Amendment			
1.111.11	William A A		Appropriate Grant Revenue for ODALS - OAC	Project at Airport		
THE Y	A Divi	12 /				
× tobsoned	7.1.9	The I				<u> </u>
<u> </u>	MAN	Markon				
	MALLAR	o dinher	Posted By Date	17 BA# 58	34 PKL# <u>003</u>	98

City of Duncan Budget Amendment - FY 2017 Cemetery Care Fund March 14, 2017

			Estimated Revenue or Fund Balance			
				» •	Amount of	Delen
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
			12 12 121		(7,695.00)	.
10			Unappropriated Fund Balance		(1,093.00)	-
j			Total		(7,695.00)	
			Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
10	09-530050	Cemetery	Equipment	-	7,695.00	7,695.0
-10	03-330030	- C	Dump Trailer			· ·
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					7,695.00	
		RMATION ***				
Original Bu	dget - Revenue	s \$ 10,95	Does not include available, appropriated, o	or ending tuno baian	œ.	
C	Amendments dget - Revenue	\$ 10,99				
Cunent bu	aget - Revenue	5 4 10,5.	~			
Original Bu	idget - Expendit	ures \$ 2,50				
	Amendments	7,69				
Current Ba	dget - Expenditi	ures \$ 10,19	35 (
						
	Approved by t	he City Council this	Explanation of Budget Amendment			
	Marc March	14,2017	Adjust budget to allow for the purchase of a C	emetery Dump Trail	er from	
Till)		0/1/2	Hathaway & Simpson.			
Approved	XXXXX	公公多 /				
	18.11	CASE /				
		mit for				
15.	, , , , ,	Mayor S				
Attest	7. 7					
773	.: <i>445</i> !	S. Market	Posted By GP Date 45	7 BA# 58	2 - 42	78
יניברון						
1	THE		Posted By Date	BA#	7 PKL# (W)	10

City of Duncan Budget Amendment - FY 2017 Capital Improvement Fund March 14, 2017

Fund Number	Account Number	Departme	ent	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
7.00.100.1		Вершине					
15				Unappropriated Fund Balance		(4,166.00)	-
1						(4.1(6.00)	•
				Total Appropriations		(4,166.00)	
				Арргориалово		Amount of	-
					Balance	Amendment	Balance
. .	4 4				Before	Increase	After
Fund Number	Account Number	Departme	ent	Description	Amendment	(Decrease)	Amendment
15	11-530053	Library		Improvements - Security	5,000.00	4,166.00	9,166.0
				Parking Lot Lights			<u> </u>
							-
					-		-
							•
							-
		 			-		-
							-
-							-
	-				1	<u> </u>	•
							-
							-
	 			<u> </u>		4,166.00	
	FUND INFOR						
Original Bu	dget - Revenues Amendments	\$	5,516,281	Does not include available, appropriated, or	r ending tund balanc	e.	
Current Bu	dget - Revenues	<u> </u>	5,516,281				
Onginai Bu	dget - Expenditu Amendments	ires \$	10,965,914 4,166				
Current Bu	dget - Expenditu	ires \$	10,970,080				
		ne City Council this		Explanation of Budget Amendment			
andring M.	March March	1 14, 2017		Parking lot lights were ordered for the Library la	est fiscal year but we	ere not received unt	il this year.
Oniv	00			Appropriate prior year budgeted funds and roll-	forward to current ye	ear.	
Approved	KIN TO	a -	4				
1/:	the port	maln					.,
1.00	July 3						
	3						
	المناسبة المالية	Links		Posted By 60 Date 451	7ва#_ <u>582</u>	- 200	7
7 T VW S	1 1 1 10 10 1 1 A A						

Budget Amendment - FY 2017

Fire Dept. Uniform Allowance Fund March 14, 2017

Estimated Revenue or Fund Balance

				Balance	Amount of Amendment	Balance
Fund	Account			Before	Increase	After
		D	Description	Amendment	(Decrease)	
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
36			Unappropriated Fund Balance		(19,273.31)	<u> </u>
36	04-522529		Norman, Tommy (no longer employed with City)		(535.00)	(535.00
						•
		L	Total	ll	(19,808.31)	
			Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
36	04-522503	Fire	Loafman, Rob	535.00	129.02	664.02
36	04-522508	Fire	Bleer, Randy	535.00	35.01	570.01
36	04-522511	Fire	Bruehl, Jeff	535.00	557.96	1,092.96
36 36	04-522514 04-522515	Fire Fire	Brosh, Stephen Wainscott, Donnie	535.00 535.00	143.52	678.52 539.20
36	04-522516	Fire	Boyles, Tyler	535.00	1,042.00	1,577.00
36	04-522517	Fire	Hammack, Kevin	535.00	387.33	922.33
36	04-522523	Fire	Thorton, Scott	535.00	57.20	592,20
36	04-522524	Fire	Austin, George	535.00	1,214.83	1,749.83
36	04-522526	Fire	Martin, Rodney	535.00	119.43	654.43
36	04-522532	Fire	Pemberton, Keith	535.00 535.00	234.69 233.01	769.69 768.01
36 36	04-522536 04-522537	Fire Fire	Fish, Cody Smiley, Brandon	535.00	248.40	783.40
36	04-522538	Fire	White, Charles	535.00	928.49	1,463.49
36	04-522541	Fire	Evans, Justin	535.00	66.88	601.88
36	04-522542	Fire	Golden, Tim	535.00	411.67	946.67
36	04-522543	Fire	Brown, Chris	535.00	11.30	546.30
36	04-522544	Fire	Elroy, Shawn	535.00	188.89	723.89
36 I	04-522547 04-522548	Fire Fire	Eberhart, Brandon Sorrell, Cody	535.00 535.00	463.71 i 257.85 l	998.71 792.85
36	04-522549	Fire	Ellis, Ryan	535.00	148.25	683.25
36	04-522550	Fire	Foraker, Josh	535.00	85.60	620.60
36	04-522551	Fire	Morris, Charles	535.00	117.20	652,20
36	04-522552	Fire	Coleman, Arron	535.00	549.95	1,084.95
36	04-522553	Fire	McCarley, Clay	535.00	786.89	1,321.89
36 36	04-522554	Fire	Moreno, Matthew Burnside, Dayton	535.00 535.00	563.68 527.11	1,098.68
36	04-522555 04-522559	Fire Fire	Copeland, Jesse	535.00	36.90	571.9
36	04-522560	Fire	Robbins, Brooks	535.00	535.00	1,070.00
36	04-522561	Fire	Strong, Kristopher	535.00	654.05	1,189.0
36	04-522564	Fire	Hansen, Chase	535.00	930.58	1,465.5
36	04-522565	Fire	Burrows, Michael	535.00		872.96
36	04-522568	Fire	Smiley, Shelby Huffman, Zachary	535.00	184.50	719.50 573.0
36 36	04-522569 04-522570	Fire Fire	White, Dalton	535.00	535.00	
36	04-522600	Fire	Hill Cody	535.00	726.96	1,261.9
36	04-522602	Fire	Roth, Cade	535.00	327.85	862.8
36	04-522604	Fire	Billings, Joshua	! 535.00	57.74	592.7
36	04-522500	Fire	Uniforms - New Hires	<u> </u>	4,000.00	4,000.0
36	04-522599	Fire	Uniforms - Damaged/Destroyed	 	1,400,00 19,278.66	1,400.00
Current Bud	FUND INFORMATION FOR THE PROPERTY OF THE PROPE	\$ 22,4 \$ 22,4 ures \$ 22,4	- 70 70	r ending fund baland	ce.	
Current But	Amendments iget - Expendit	19.2 ires \$ 41,7				

Approved by the City Council this

Explanation of Budget Amendment:

To adjust the budget for this fund to appropriate and allocate amounts from prior year unused totals.

Approved:

Approved:

Posted By GD Date 4517 BA\$ 581 Pkt\$ 00398